AN ORDINANCE 96776

AUTHORIZING THE ACCEPTANCE OF AN AWARD OF \$124,000.00 IN CASH FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) TO RENEW THE ON-GOING BREAST AND CERVICAL CANCER CONTROL PREVENTION (BCCCP) PROGRAM OPERATED BY THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT (SAMHD) FOR THE PERIOD OCTOBER 1, 2002 THROÙGH JUNE 30, **AUTHORIZING** THE **EXECUTION OF** 2003: CONTRACT WITH TDH; REVISING THE BUDGET; APPROVING THE PERSONNEL COMPLEMENT: AND AUTHORIZING **PAYMENTS** FOR CONTRACTUAL SERVICES.

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WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the District; and

WHEREAS, Ordinance 96328, passed and approved on September 12, 2002, authorized the execution of Contract 7460020708A 2003 between the City of San Antonio and TDH, covering the operation of the Public Health State Support Project 2002-2003 of the SAMHD; and

WHEREAS, the TDH has now offered an additional \$124,000.00 in cash to renew support for the Breast and Cervical Cancer Control Prevention (BCCCP) Program for low-income uninsured women for the period October 1, 2002 through June 30, 2003; and

WHEREAS, the balance of the funds required for this program will come from a cash transfer of residual project funds from Fiscal Year 2001-2002; and

WHEREAS, it is now necessary to authorize the acceptance of the cash award, execute the contract with TDH, revise the budget, approve the personnel complement and authorize payments for contractual services; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is authorized to accept funding in the amount of \$124,000.00 from the Texas Department of Health (TDH) through Contract No. 7460020708A 2003, Change Notice 01, Attachment 05, for the period October 1, 2002 through June 30, 2003 to be used in connection with the Breast and Cervical Cancer Control Prevention (BCCCP) Program. The City Manager, or her designee, is hereby authorized to execute this Contract Change with TDH. A copy of this contract change is set out as Attachment II and incorporated herein for all purposes.

SECTION 2. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 3. Fund 26-016057 entitled "Breast and Cervical Cancer Control Prevention Program FY03" is hereby designated for use in accounting for the above project.

SECTION 4. The aggregate sum of \$161,000.00 is hereby appropriated in the above fund for the Breast and Cervical Cancer Control Prevention Program and the budget set out in Attachment I is approved and adopted for entry on the City's books.

SECTION 5. Approval is given for the balance contained in Fund 26-016047 entitled "Mammography Project 2001-2002", when ascertained, to be transferred to Fund No. 26-016057 entitled "Breast and Cervical Cancer Control Prevention Program FY03".

SECTION 6. The aggregate sum of \$67,138.00 is authorized for payments from Fund 26-016057, Index No. 741322 to provide screening mammography, confirming diagnoses and medical follow up for patients referred by the Breast and Cervical Cancer Control Program on a fee-for-service basis.

SECTION 7. The three (3) personnel positions set out in Attachment I are hereby authorized for the activity thereon.

SECTION 8. Should the contract be in an amount other than that budgeted for, or should the contract contain terms and conditions different than those currently existing, acceptance of the contract, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 9. This ordinance shall be effective on and after the tenth day after passage hereof.

PASSED AND APPROVED this 2/day of November, 2002.

ATTEST: Foliande L' Lesleume
City Clerk

APPROVED AS TO FORM: Upplus Upp APPROVED AS TO FORM:__